

CERTIFICATE

2011

To the Clerk of STAFFORD COUNTY, State of Kansas

We, the undersigned, officers of

WEST COOPER TOWNSHIP

certify that: (1) the hearing mentioned in the attached publication was held;

(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2011; and (3) the

Amount(s) of 2010 Ad Valorem Tax are within statutory limitations for the 2011 Budget.

			2011 Adopted Budget		
Table of Contents:			Expenditure	Amount of 2010 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2011					
Alloc of MVT, RVT, 16/20M Vehicles & Sli					
Schedule of Transfers			None		
Statement of Indebt. & Lease/Purchase			None		
Fund K.S.A.					
General	79-1962	4	9,000	8,486	5.316
Road	68-518c	5	46,328	42,885	26.813
Special Machinery		5			
Totals		XXXXXX	55,328	51,371	32.179
Budget Summary		6			
Neighborhood Revitalization Rebate			Is a Resolution required?	Yes	
Resolution		7			
Final Assessed Valuation:	County Clerk's Use Only				
Township	1,596,461				
	November 1st Valuation				

Assisted by:

Address:

Attest: Aug. 25 2010

Nita Keenan
County Clerk

David Salem
Gregg Thole

Governing Body

Special Road Election held _____ for ___ Mills for ___ years.
First levy in _____.

Salaries and Wages: Please report here the total amount of salaries and wages paid in 2009 by the township to all employees, full and part-time. This figure may be taken from the 2009 W-3 form that your township filed with the IRS. \$ _____

WEST COOPER TOWNSHIP

2011

Computation to Determine Limit for 2011

	Amount of Levy
1. Total Tax Levy Amount in 2010	+ \$ 50,692
2. Debt Service Levy in 2010	- \$ 0
3. Tax Levy Excluding Debt Service	<u>\$ 50,692</u>

2010 Valuation Information for Valuation Adjustments:

4. New Improvements for 2010:	+ 0
5. Increase in Personal Property for 2010:	
5a. Personal Property 2010	+ 26,630
5b. Personal Property 2009	- 31,712
5c. Increase in Personal Property (5a minus 5b)	+ 0
	(Use Only if > 0)
6. Valuation of Property that Changed in Use during 2010:	+ 0
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>0</u>
8. Total Estimated Valuation July 1, 2010	<u>1,595,016</u>
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>1,595,016</u>
10. Factor for Increase (7 divided by 9)	<u>0.00000</u>
11. Amount of Increase (10 times 3)	+ \$ 0
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	<u>\$ 50,692</u>
13. Debt Service Levy in this 2011	<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u><u>50,692</u></u>

If the 2011 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

WEST COOPER TOWNSHIP

2011

Allocation of Motor, Recreational, and 16/20M Vehicle Tax and Slider

2010 Budgeted Funds	Budget Tax Levy Amount for 2010	Allocation for Year 2011			
		MVT	RVT	16/20M Veh	Slider
General	8,533	331	10	68	0
Debt Service	0	0	0	0	0
Road	42,159	1,634	49	337	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	50,692	1,965	59	405	0

County Treasurer's Motor Vehicle Estimate

1,965

County Treasurer's Recreational Vehicle Estimate

59

County Treasurer's 16/20M Vehicle Estimate

405

County Treasurer's Slider Estimate

0

Motor Vehicle Factor

0.03876

Recreational Vehicle Factor

0.00116

16/20M Vehicle Factor

0.00799

Slider Factor

0.00000

WEST COOPER TOWNSHIP
FUND PAGE - GENERAL

2011

Adopted Budget General	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance January 1	0	64	64
Receipts:			
Ad Valorem Tax	7,577	8,533	xxxxxxxxxxxxxxxxxx
Delinquent Tax	52		
Motor Vehicle Tax	292	314	331
Recreational Vehicle Tax	9	8	10
16/20 M Vehicle Tax	52	52	68
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax	82	93	41
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	8,064	9,000	450
Resources Available:	8,064	9,064	514
Expenditures:			
Officers Pay	1,884	600	600
Salaries & Wages	350	1,650	1,650
Employee Benefits	1,260	800	800
Supplies	18	750	750
Equipment	1,180		
Buildings Maintenance			
Insurance	2,987	4,200	4,200
Publication	21		
Sand		1,000	1,000
Bonds	300		
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
The transfer can not exceed 25% of Resouces Availab			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	8,000	9,000	9,000
Unencumbered Cash Balance Dec 31	64	64	xxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount:	9,000	9,000	Non-Appr Bal
			Tot Exp/Non-Appr Bal
			Tax Required
			Del Comp Rate: 0.000%
			Amount of 2010 Ad Valorem Tax

WEST COOPER TOWNSHIP
FUND PAGE - ROAD AND SPECIAL MACHINERY
Adopted Budget

2011

Road	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance January 1	568	443	0
Receipts:			
Ad Valorem Tax	40,203	42,159	XXXXXXXXXXXXXXXXXX
Delinquent Tax	271		
Motor Vehicle Tax	1,445	1,771	1,634
Recreational Vehicle Tax	44	46	49
16/20M Vehicle Tax	247	284	337
Slider			0
Special Highway/Gasoline Tax	1,581	1,548	1,423
Interest on Idle Funds		77	
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	43,791	45,885	3,443
Resources Available:	44,359	46,328	3,443
Expenditures:			
Officers Pay		1,440	1,440
Salaries & Wages	9,784	9,400	9,400
Employee Benefits		2,000	2,000
Road Maintenance	6,796	8,483	8,483
Road Materials	13,669	12,000	12,000
Equipment	2,688	11,000	11,000
Insurance		2,005	2,005
Noxious Weed			
Transfer to Special Machinery	10,979		
Does the transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	43,916	46,328	46,328
Unencumbered Cash Balance Dec 31	443	0	XXXXXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount:	43,916	46,328	
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	46,328
		Tax Required	42,885
		Del Comp Rate: 0.000%	0
		Amount of 2010 Ad Valorem Tax	42,885

Special Machinery K.S.A. 68-141g	2009 Actual
Unencumbered Cash Balance, Jan 1	22,280
Transfers from:	
Road Fund	10,979
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	33,259
Total Expenditures	
Unencumbered Cash Balance, Dec 31	33,259

Pub. Stafford Courier
NOTICE OF BUDGET HEARING

2011

The governing body of
WEST COOPER TOWNSHIP
STAFFORD COUNTY

will meet on August 20, 2010 at 8:00 PM at David Salem Residence, 836 NE 40th Ave, St John, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at David Salem Residence, 836 NE 40th Ave, St John, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2009		Current Year Estimate 2010		Proposed Budget 2011		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Est. Tax Rate*
General	8,000	4.773	9,000	4.962	9,000	8,486	5.320
Road	43,916	25.582	46,328	24.517	46,328	42,885	26.887
Special Machinery							
Totals	51,916	30.355	55,328	29.479	55,328	51,371	32.207
Less: Transfers	10,979		0		0		
Net Expenditure	40,937		55,328		55,328		
Total Tax Levied	48,097		50,692		xxxxxxxxxxxxxx		
Assessed Valuation:							
Township	1,584,461		1,719,571		1,595,016		
Outstanding Indebtedness,							
Jan 1	2008		2009		2010		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Pur Princ	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

David Salem
Township Officer

TOWNSHIP RESOLUTION

RESOLUTION NO. _____ 1

*A resolution expressing the property taxation policy of the Board of WEST COOPER TOWNSHIP
with respect to financing the 2011 annual budget for WEST COOPER TOWNSHIP ,
STAFFORD COUNTY , Kansas.*

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2011 WEST COOPER TOWNSHIP budget exceed the amount levied to finance the 2010 WEST COOPER TOWNSHIP Township budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all township services are the responsibility of the township board; and

Whereas, WEST COOPER TOWNSHIP provides essential services to protect the safety and well being of the citizens of the township; and

Whereas, the cost of provision of these services continues to increase.

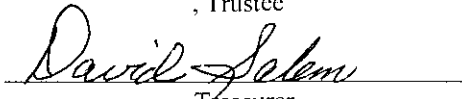
NOW, THEREFORE, BE IT RESOLVED by the Board of WEST COOPER TOWNSHIP of STAFFORD COUNTY, Kansas that is our desire to notify the public of increased property taxes to finance the 2011 WEST COOPER TOWNSHIP budget as defined above.

Adopted this ____27____ day of ____July____, 2010 by the WEST COOPER TOWNSHIP Board, STAFFORD COUNTY, Kansas.

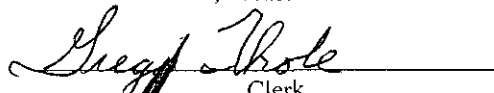
WEST COOPER TOWNSHIP Board



, Trustee



, Treasurer



, Clerk

(Attach a signed copy to the budget)

PROOF OF PUBLICATION

COURT NO. _____

STATE OF KANSAS, STAFFORD COUNTY, S.S.

David Green, of lawful age, being duly sworn upon oath states that he is the publisher of

THE STAFFORD COURIER

THAT said newspaper has been published at least weekly fifty (50) times a year and has been so published for at least five years prior to the first publication of the attached notice;

THAT said paper was entered as second class mail matter at the post office of its publication;

THAT said paper has a general circulation on a daily, or weekly, or monthly, or yearly basis in

STAFFORD County, Kansas, and is

NOT a trade, religious or fraternal publication and has been published in STAFFORD County, Kansas.

THE ATTACHED was published on the following dates in a regular issue of said newspaper:

First Publication Aug 4, 20 10

Second Publication 20

Third Publication 20

Fourth Publication 20

Fifth Publication 20

Sixth Publication 20

Publication Fee \$

Affidavit, Notary's Fee \$

Additional Copies @ \$

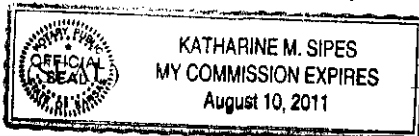
Total Publication Fee \$

Witness my hand this 5 day of August, 20 10

(Sign) David Green

SUBSCRIBED AND SWORN TO before this 5 day of

August, 20 10



Katharine M. Sipes
(Notary Public)

My commission expires August 10, 2011

(Published In The Stafford Courier, Wednesday, August 4, 2010)

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Totals	51,816	30.355	55,328	29.479	55,328	51,371	32.207
Less: Transfers	10,979		55,328		55,328		
Net Expenditures	40,837		50,602		50,602		
Total Tax Levied	48,097						
Assessed Valuation:							
Township	1,384,461		1,719,371		1,595,016		
Outstanding Indebtedness,							
Jan 1	2008		2009		2010		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Pay Princ	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills

David Salem
Township Officer